

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Stephen Earle,
General Manager
ID Number: 8009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking out of 405 UZA's	355

Service Area Statistics

Square Miles	36
Population	60,930

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	646,190
Average Weekday Unlinked Trips	2,339
Average Saturday Unlinked Trips	1,048
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	619,018
Annual Vehicle Revenue Hours	41,914
Vehicles Available for Maximum Service	25
Vehicles Operated in Maximum Service	18
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	3	0
Total	18	0

Financial Information

Fare Revenues Earned

Directly Operated	\$237,860
Purchased Transportation	0
Total Fare Revenues Earned	\$237,860

Sources of Operating Funds Expended

Passenger Fares	\$237,860
Local Funds	1,111,415
State Funds	114,410
Federal Assistance	319,790
Other Funds	0
Total Operating Funds Expended	\$1,783,475

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,353,312
Materials and Supplies	187,253
Purchased Transportation	0
Other Operating Expenses	242,910
Total Operating Expenses	\$1,783,475

Reconciling Cash Expenditures

	\$0
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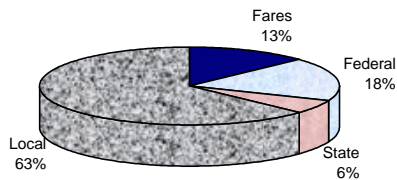
Sources of Capital Funds Expended

Local Funds	\$19,233
State Funds	0
Federal Assistance	82,680
Total Capital Funds Expended	\$101,913

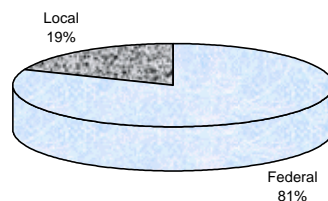
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,238	\$99,675	\$101,913
Demand Response	0	0	0
Total	\$2,238	\$99,675	\$101,913

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,545,885	\$237,590
Capital Funding	\$101,913	\$0
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	540,403	78,615
Annual Unlinked Trips	629,924	16,266
Average Weekday Unlinked Trips	2,279	60
Annual Vehicle Revenue Hours	35,154	6,760
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	4
Average Fleet Age in Years	10.7	5.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.9	N/A
Percent Spares	40%	33%
Incidents	1	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.86	\$3.02
Operating Expense per Vehicle Revenue Hour	\$43.97	\$35.15

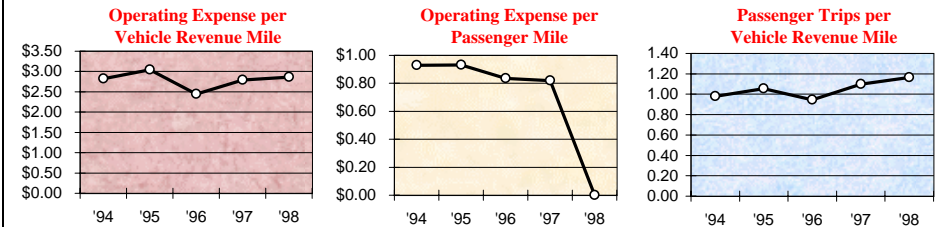
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$2.45	\$14.61

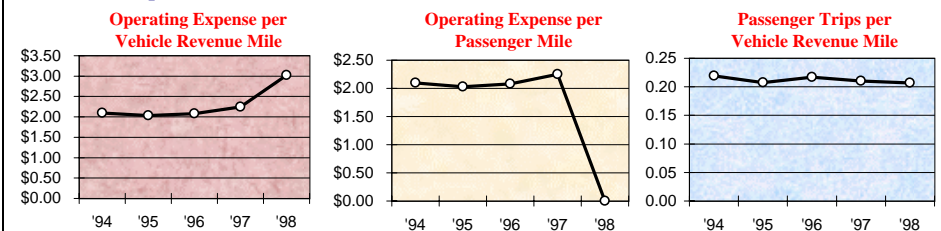
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.17	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	17.92	2.41

Bus



Demand Response



Data Source: 1998 National Transit Database